DATASCOPETM

Diabetes Care Management Report

Nevada Public Employees' Benefits Program

July 2022 – December 2022 Incurred,

Paid through February 28, 2023



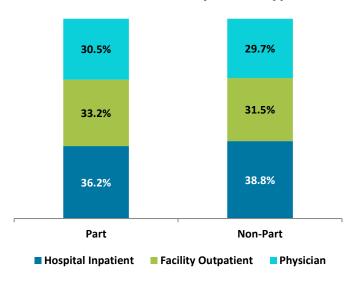


Diabetes Care Management – Financial Summary

*Non-Participant is defined as a member who has been diagnosed with diabetes, but is not enrolled in the program *Analysis based on active members

Summary	Participants	Non- Participants	Variance		
Enrollment					
Avg # Employees	238	2,080	-88.5%		
Avg # Members	326	2,620	-87.5%		
Member/Employee Ratio	1.4	1.3	8.7%		
Financial Summary					
Gross Cost	\$1,193,140	\$14,797,728			
Client Paid	\$767,129	\$12,332,977			
Employee Paid	\$426,011	\$2,464,751			
Client Paid-PEPY	\$6,437	\$11,859	-45.7%		
Client Paid-PMPY	\$4,702	\$9,414	-50.1%		
Client Paid-PEPM	\$536	\$988	-45.7%		
Client Paid-PMPM	\$392	\$785	-50.1%		
High Cost Claimants (HCC's) > \$100k					
# of HCC's	1	21			
HCC's / 1,000	3.1	8.0	0.0%		
Avg HCC Paid	\$221,580	\$221,580 \$220,251			
HCC's % of Plan Paid	28.9%	37.5%	0.0%		
Cost Distribution - PMPY					
Hospital Inpatient	\$1,704	\$3,648	-53.3%		
Facility Outpatient	\$1,562	\$2,968	-47.4%		
Physician	\$1,435	\$2,799	-48.7%		
Total	\$4,702	\$9,414	-50.1%		
	Annualized	Annualized			

Cost Distribution by Claim Type



Diabetes Care Management – Utilization Summary

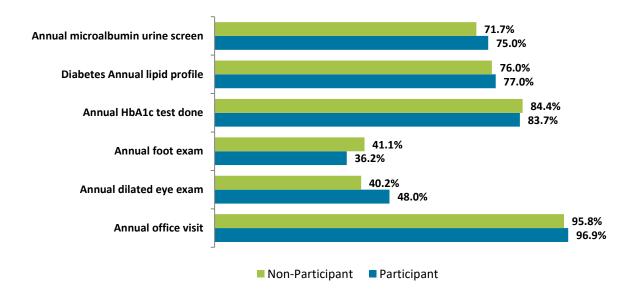
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Summary	Participants	Non- Participants	Variance	
Inpatient Facility				
# of Admits	16	160		
# of Bed Days	108	948		
Paid Per Admit	\$19,146	\$19,146 \$32,350		
Paid Per Day	\$2,836	\$5,460	-48.1%	
Admits Per 1,000	98	98 122		
Days Per 1,000	662	662 724		
Avg LOS	6.8	5.9	15.3%	
# of Admits From ER	15	98	-84.7%	
Physician Office				
OV Utilization per Member	7.1	7.6	-6.6%	
Avg Paid per OV	\$54	\$97	-44.3%	
Avg OV Paid per Member	\$386	\$739	-47.8%	
DX&L Utilization per Member	20.9	23.9	-12.6%	
Avg Paid per DX&L	\$22	\$22 \$60		
Avg DX&L Paid per Member	\$469	\$1,433	-67.3%	
Emergency Room				
# of Visits	29	335		
Visits Per Member	0.18	0.26	-30.8%	
Visits Per 1,000	178	256	-30.5%	
Avg Paid per Visit	\$1,491	\$3,309	-54.9%	
Urgent Care				
# of Visits	45	511		
Visits Per Member	0.28	0.39	-28.2%	
Visits Per 1,000	276	390	-29.2%	
Avg Paid per Visit	\$75	\$83	-9.6%	
	Annualized	Annualized		

Annualized Annualized

Quality Metrics

		Participant			Non-Participant				
Condition	Metric	#Members in Group	#Meeting Metric	#Not Meeting Metric	% Meeting Metric	#Members in Group	#Meeting Metric	#Not Meeting Metric	% Meeting Metric
Diabetes	Annual office visit	196	190	6	96.9%	1,514	1,450	64	95.8%
	Annual dilated eye exam	196	94	102	48.0%	1,514	608	906	40.2%
	Annual foot exam	196	71	125	36.2%	1,514	622	892	41.1%
	Annual HbA1c test done	196	164	32	83.7%	1,514	1,278	236	84.4%
	Diabetes Annual lipid profile	196	151	45	77.0%	1,514	1,151	363	76.0%
	Annual microalbumin urine screen	196	147	49	75.0%	1,514	1,086	428	71.7%



All member counts represent members active at the end of the report period.

Quality Metrics are always calculated on an incurred basis.

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